

2021 CCAD Budget Worksheet	JUSTIFICATIONS		Proposed	Notes
Salaries:		2020		2021
Chief Appraiser		67,748		68,764
Appraiser		41,000		41,615
Collector		41,974		42,604
Bookkeeper		31,000		31,465
Merit Increases/Cert Comp		1,060	3,000.00	3,000
		182,782		187,448
Longevity pay \$120.00 per year	BC 240, EC 1920	2160		2,640
				BC \$360 EC \$2040 SH \$120 NS \$120
		184,942		190,088
Auto Expense		3,500		3,500
Plan A Medicare		2,585	0.0145	2,713
FICA			0.0620	
Unemployment Insurance		100		100
Retirement		15,832	0.0865	16,183
Group Health Insurance	Dec 2010-2011 - (TML)		478.02	
	Dec 2011-2012		478.02	
	Dec 2012-2013		478.02	
	Dec 2013-2014		478.02	
	Dec 2014-2015		492.36	
	Dec 2015-2016		507.14	
	Dec 2016-2017		628.71	20,957 x 8% increase = 22,633.56
	Dec 2017-2018		723.02	22633.56 x 15% = 26,028.59 spent 19,525.52 in 2017
	Dec 2018-2019		723.02	15% increase \$22,453.75 NO CHG
	Dec 2019-2020	25,000	583.22	2019 -\$18,454.28
	Dec 2020-2021			25,000 No chg
Vision & Dental-Ameritas	Dec 2013-2014		79.50	
	Dec 2014-2015		86.66	
	Dec 2015-2016		94.46	\$100.71 X 4 =402.84 X 12 =4834.08
	Dec 2016-2017		94.46	
	Dec 2017-2018		100.72	\$100.72 x 4 =402.88 x 12 = 4834.56
	Dec 2019-2020	4900	94.46	94.46x4=377.84 x 12=4534.08

	Dec 2020-2021		4,900	Spent 3,998.94 in 2019
15000 Life Ins. + Disability	1,950	1950	1,950	No Chg 2019 \$1,473.59
Workmen's Compensation	\$1,000 ded. per claim 1200	1,200	1,200	No chg - No Fee unless a claim is filed
Legal Notices & Publications	2,400		2,400	No chg \$1,786.08 in 2019
Building Maintenance	Pest Control	440		No chg - 110 x 4=440.00
	6,575	4,000	4,000	Spent \$6,574.88 in 2019
Contingencies	3000		3,000	No chg Reserve for non budgeted items
Deed Records	600	600	600	No chg - Payment to Clerk's Office
Collection Costs	Spent \$538 in 2019 2100	763	2,100	No Change
Dues & Subscriptions	TAAD 2016 Renewal	775		
	TAAO - CTA	560		560
	ICTA	0		0
	North Plains Chapter TAAO	20		
	TDLR Licenses	200		90.00 x 4 = 360
	Electronic USPAP PDF	99		
	Newspapers	100		100
	Property Tax Code	39		
	Marshall & Swift Residential HB	375		1 yr - 4 updates 375
	Marshall & Swift Service Renewal	650		1 yr
	Marshall & Swift Estimator 7	1,135		1 yr
	NADA	135		135
	Just Texas-Commercial Veh Rep	410		
	Chamber Dues	0		0
	VFW Services	55		55
	Sam's Club	150		
	Quickbook Updates	860		860
	MLS	450		
	6,100	6,013	6,100	No chg Spent \$4,419.24 2019
Insurance & Bonds	Chief Appraiser Bond	125		25,000 White Deer Ins
	CA Pension Plan Bond	100		250,000 White Deer Ins
	BOD Public Officials Bond	175		25,000 for the Pres & Sec each - White Deer Ins.
	Notary Bond	75		Beddingfield Ins
	TML General Liability	270		No deductible
	TML Real & Personal Property	720		500 deductible

	TML Errors & Omissions Liability	615		1,000 deductible
	TML Auto	475		500 deductible 10-01-13 / 10-01-14
	TML Workmen's Comp	1,020		
	AJ Weiser/City of Panhandle	175		
	Carson County/Bond	175		
		4,000	3,925	4,000 Spent \$3045.04 in 2019
Capital Outlay		5,000		5,000 No chg - Reserve for Equipment Purchases
Richo Copier		2,600.00	2,700	2,600 Spent \$1,903.92 in 2019
Legal Services	Mid-Con Law Suite??			5,000 No chg - Reserves for PVS Protests & Arbitrations
Office Supplies		7,000	7,000	7,000 Spent \$4,991.72 in 2019
Board of Directors		600	520	700 Spent \$593.92 in 2019
Appraisal Review Board		2,000	3,553	3,500 Armstrong's fee \$500 spent \$3,553.01
Postage	Spent \$2,775 in 2019	8,000	2,775.00	8,000 RE & Mineral Notices, Statements, 2nd Statements, and etc.
Accounting & Audit		7,100	7100	7,200 Chg increase \$100
Equip Repairs & Maintenance	Pitney B Folder Service Agreement		860	yr.
	PB Postage Annual Maintenance		980	
	PB Postage Meter Rental		600	\$150.00 x 4 = \$600.00
		3,000	1,116	3,000 Spent \$1,116.40 in 2019
Janitorial		2,100	2,100	2,100 No chg
Data Processing	2013-2014-2015		41,670	Contract - 8% increase
	2016-2017-2018		43,750	Contract - 9.5% increase (\$2,080)
	2019-2020		44,575	Contract - increase \$825
	Protest Forms		165	5,000 x .03
	Taxpayer Rights & Remedies		165	5,000 x .03
	Delinquent Tax Rolls		634	
		46,000	43,475	46,000 No chg Spent \$43,475 in 2019
Valuation Engineers	2013		86,413	
	2014		88,746	
	2015		91,079	
	2016		93,412	Contract - 9.8% increase (\$2,333)
	2017		98,080	
	2018		101,030	
	2019		104,060	
	2020	105000	101,030	New TYPickett decrease \$7980

	2021	99,200	99,200	99,200	No Chg
Western Valuation	2019	32000			Spent \$34,355.60 in 2019
	2020	34,000			
	2021		34,000	5,000	Consulting on schedule changes decrease 29,000
GIS System Development	2012 BIS		11,000		
	2013 BIS		6,739.33		
	2014 BIS		8,869.67		
	2015 BIS - Maintenance Fee		3,850.00		
	2016 BIS - Maintenance Fee		3,850.00		Per Contract Total \$26,609.00
	2017 BIS		6,250.00		3,850.00 Maintenance fee - 2,400.00 online hosting = 6,250.00
	2018 BIS	6500	6,250.00		
	2019 BIS	6800	6,748.56		4,348.56 Maintenance fee - 2,400 online hosting = 6,748.56
	2020 BIS	6815.40			increase \$100 '19 6614.00
	2021 BIS	6900		12,000	Chg Spent \$6,748.56 in 2019 added 4,400 for transparency
Agricultural Services	2012-2013-2014-2015		6,000		No chg - contract
	2016-2017-2018-2019	6000	6,000		No chg - contract
Western	2020		4,000		decrease \$2000
	2021	4,000	4,000	4,000	No chg
Internet Service	\$100 x 12		1,200		
		2,000	1200	2,000	April 16, 2017 Carbonite 3 yr Subscription \$773.39 - add for 2023
Website Hosting	Aug 1, 2013-2014		1,500		
	Aug 1, 2014-2015		1,750		
	Aug 1, 2015-2016		1,750		
	Aug 1, 2016-2018		1,750		
	Aug 1, 2018-2020	1836	1,850		
	Aug 1, 2020-2021	1850		2,000	chg
Travel & Training	TAAD Conference	12000	9,606		Spent 13,556 in 2017 Should go down because of CA Institute
	ARB Training	350	350	12,000	Spent \$7,731.86 in 2019
Telephone		4,000	3,373	4,000	Spent \$3,373 in 2019
Utilities		5,400	4,081	5,400	no chg spent \$4,081.71
TOTALS				503,534	Line item adjustments are allowable, not to exceed total budget.

522,059 2020 Budget

18,525 decrease

0.03548 decrease

CERTIFICATES OF DEPOSIT

Groom State Bank - 1 yr		13,500
Groom State Bank - 1 yr		10,000
Groom State Bank - 1 yr		5,000
Groom State Bank - 1 yr		8,500
Capital Improvement Fund	\$37,000 Max Allowable	37,000

Money Market Acct maintains		\$200
Operating Acct maintains		\$1,400

BREAKDOWN OF BENEFITS PER EMPLOYEE

Budgeted Amt.	Chief Appraiser	Appraiser	Collector	Bookkeeper	Total
Salary	67,748	41,000	41,974	31,000	181,722
Longevity Pay	360	120	2040	120	2640
Retirement 0.0865	5,956	3,622	3,872	2,757	16,207
Health Ins. 583.22	8334	8333		8333	25,000
Vision & Dental 94.46	1,225	1,225	1,225	1,225	4,900
Life & Disability	956	446	274	274	1950
Plan A Medicare 0.0145	988	596	638	451	2,673
FICA/SS 0.062					0
Total Benefits	17,819	14,342	8,049	13,160	50,730

Salary	68108	41120	44014	31120	184362
TOTAL	85,927.00	55,462.00	52,063.00	44,280.00	237,732.00

Certification Incentive 3000

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TOTALS				500,792	Line item adjustments are allowable, not to exceed total budget.

522,059 2020 Budget

21,267 decrease

0.04074 decrease

CERTIFICATES OF DEPOSIT

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	2016 BIS - Maintenance Fee		3,850.00		Per Contract Total \$26,609.00
	2017 BIS		6,250.00		3,850.00 Maintenance fee - 2,400.00 online hosting = 6,250.00
	2018 BIS	6500	6,250.00		
	2019 BIS	6800	6,748.56		4,348.56 Maintenance fee - 2,400 online hosting = 6,748.56
	2020 BIS	6815.40			increase \$100 '19 6614.00
	2021 BIS	6900		12,000	Chg Spent \$6,748.56 in 2019 added 4,400 for transparency
Agricultural Services	2012-2013-2014-2015		6,000		No chg - contract
	2016-2017-2018-2019	6000	6,000		No chg - contract
Western	2020		4,000		decrease \$2000
	2021	4,000	4,000	4,000	No chg
Internet Service	\$100 x 12		1,200		
		2,000	1200	2,000	April 16, 2017 Carbonite 3 yr Subscription \$773.39 - add for 2023
Website Hosting	Aug 1, 2013-2014		1,500		
	Aug 1, 2014-2015		1,750		
	Aug 1, 2015-2016		1,750		
	Aug 1, 2016-2018		1,750		
	Aug 1, 2018-2020	1836	1,850		
	Aug 1, 2020-2021	1850		2,000	chg
Travel & Training	TAAD Conference	12000	9,606		Spent 13,556 in 2017 Should go down because of CA Institute
	ARB Training	12,000	350	12,000	Spent \$7,731.86 in 2019
Telephone		4,000	3,373	4,000	Spent \$3,373 in 2019
Utilities		5,400	4,081	5,400	no chg spent \$4,081.71
TOTALS				506,534	Line item adjustments are allowable, not to exceed total budget.

522,059 2020 Budget

15,525 decrease

0.02974 decrease

CERTIFICATES OF DEPOSIT

Groom State Bank - 1 yr		13,500
Groom State Bank - 1 yr		10,000
Groom State Bank - 1 yr		5,000
Groom State Bank - 1 yr		8,500
Capital Improvement Fund	\$37,000 Max Allowable	37,000

Money Market Acct maintains		\$200
Operating Acct maintains		\$1,400

BREAKDOWN OF BENEFITS PER EMPLOYEE

Budgeted Amt.	Chief Appraiser	Appraiser	Collector	Bookkeeper	Total
Salary	67,748	41,000	41,974	31,000	181,722
Longevity Pay	360	120	2040	120	2640
Retirement 0.0865	5,956	3,622	3,872	2,757	16,207
Health Ins. 583.22	8334	8333		8333	25,000
Vision & Dental 94.46	1,225	1,225	1,225	1,225	4,900
Life & Disability	956	446	274	274	1950
Plan A Medicare 0.0145	988	596	638	451	2,673
FICA/SS 0.062					0
Total Benefits	17,819	14,342	8,049	13,160	50,730

Salary 68108 41120 44014 31120 184362

TOTAL 85,927.00 55,462.00 52,063.00 44,280.00 237,732.00

Certification Incentive 3000

2021 CCAD Budget Worksheet		JUSTIFICATIONS		Proposed	Notes
Salaries:		2020		2021	
Chief Appraiser		67,748	0.02	69,103	
Appraiser		41,000	2%	41,820	
Collector		41,974	2%	42,813	
Bookkeeper		31,000	2%	31,620	
Merit Increases/Cert Comp		1,060	3,000.00	3,000	
		182,782		188,356	
Longevity pay \$120.00 per year	BC 240, EC 1920	2160		2,640	BC \$360 EC \$2040 SH \$120 NS \$120
		184,942		190,996	
Auto Expense		3,500		3,500	No chg
Plan A Medicare		2,585	0.0145	2,726	
FICA			0.0620		
Unemployment Insurance		100		100	Fee only if we file late or an employee files a claim.
Retirement		15,832	0.0865	16,262	2019 - 15,832
Group Health Insurance	Dec 2010-2011 - (TML)		478.02		
	Dec 2011-2012		478.02		
	Dec 2012-2013		478.02		
	Dec 2013-2014		478.02		
	Dec 2014-2015		492.36		
	Dec 2015-2016		507.14		
	Dec 2016-2017		628.71		20,957 x 8% increase = 22,633.56
	Dec 2017-2018		723.02		22633.56 x 15% = 26,028.59 spent 19,525.52 in 2017
	Dec 2018-2019		723.02		15% increase \$22,453.75 NO CHG
	Dec 2019-2020	25,000	583.22		2019 -\$18,454.28
	Dec 2020-2021			25,000	No chg
Vision & Dental-Ameritas	Dec 2013-2014		79.50		
	Dec 2014-2015		86.66		
	Dec 2015-2016		94.46		\$100.71 X 4 =402.84 X 12 =4834.08
	Dec 2016-2017		94.46		
	Dec 2017-2018		100.72		\$100.72 x 4 =402.88 x 12 = 4834.56
	Dec 2019-2020	4900	94.46		94.46x4=377.84 x 12=4534.08

	Dec 2020-2021		4,900	Spent 3,998.94 in 2019
15000 Life Ins. + Disability	1,950	1950	1,950	No Chg 2019 \$1,473.59
Workmen's Compensation	\$1,000 ded. per claim 1200	1,200	1,200	No chg - No Fee unless a claim is filed
Legal Notices & Publications	2,400		2,400	No chg \$1,786.08 in 2019
Building Maintenance	Pest Control	440		No chg - 110 x 4=440.00
	6,575	4,000	4,000	Spent \$6,574.88 in 2019
Contingencies	3000		3,000	No chg Reserve for non budgeted items
Deed Records	600	600	600	No chg - Payment to Clerk's Office
Collection Costs	Spent \$538 in 2019 2100	763	2,100	No Change
Dues & Subscriptions	TAAD 2016 Renewal	775		
	TAAO - CTA	560		560
	ICTA	0		0
	North Plains Chapter TAAO	20		
	TDLR Licenses	200		90.00 x 4 = 360
	Electronic USPAP PDF	99		
	Newspapers	100		100
	Property Tax Code	39		
	Marshall & Swift Residential HB	375		1 yr - 4 updates 375
	Marshall & Swift Service Renewal	650		1 yr
	Marshall & Swift Estimator 7	1,135		1 yr
	NADA	135		135
	Just Texas-Commercial Veh Rep	410		
	Chamber Dues	0		0
	VFW Services	55		55
	Sam's Club	150		
	Quickbook Updates	860		860
	MLS	450		
	6,100	6,013	6,100	No chg Spent \$4,419.24 2019
Insurance & Bonds	Chief Appraiser Bond	125		25,000 White Deer Ins
	CA Pension Plan Bond	100		250,000 White Deer Ins
	BOD Public Officials Bond	175		25,000 for the Pres & Sec each - White Deer Ins.
	Notary Bond	75		Beddingfield Ins
	TML General Liability	270		No deductible
	TML Real & Personal Property	720		500 deductible

	TML Errors & Omissions Liability	615		1,000 deductible
	TML Auto	475		500 deductible 10-01-13 / 10-01-14
	TML Workmen's Comp	1,020		
	AJ Weiser/City of Panhandle	175		
	Carson County/Bond	175		
		4,000	3,925	4,000 Spent \$3045.04 in 2019
Capital Outlay		5,000		5,000 No chg - Reserve for Equipment Purchases
Richo Copier		2,600.00	2,700	2,600 Spent \$1,903.92 in 2019
Legal Services	Mid-Con Law Suite??			5,000 No chg - Reserves for PVS Protests & Arbitrations
Office Supplies		7,000	7,000	7,000 Spent \$4,991.72 in 2019
Board of Directors		600	520	700 Spent \$593.92 in 2019
Appraisal Review Board		2,000	3,553	3,500 Armstrong's fee \$500 spent \$3,553.01
Postage	Spent \$2,775 in 2019	8,000	2,775.00	8,000 RE & Mineral Notices, Statements, 2nd Statements, and etc.
Accounting & Audit		7,100	7100	7,200 Chg increase \$100
Equip Repairs & Maintenance	Pitney B Folder Service Agreement		860	yr.
	PB Postage Annual Maintenance		980	
	PB Postage Meter Rental		600	\$150.00 x 4 = \$600.00
		3,000	1,116	3,000 Spent \$1,116.40 in 2019
Janitorial		2,100	2,100	2,100 No chg
Data Processing	2013-2014-2015		41,670	Contract - 8% increase
	2016-2017-2018		43,750	Contract - 9.5% increase (\$2,080)
	2019-2020		44,575	Contract - increase \$825
	Protest Forms		165	5,000 x .03
	Taxpayer Rights & Remedies		165	5,000 x .03
	Delinquent Tax Rolls		634	
		46,000	43,475	46,000 No chg Spent \$43,475 in 2019
Valuation Engineers	2013		86,413	
	2014		88,746	
	2015		91,079	
	2016		93,412	Contract - 9.8% increase (\$2,333)
	2017		98,080	
	2018		101,030	
	2019		104,060	
	2020	105000	101,030	New TYPickett decrease \$7980

	2021	99,200	99,200	99,200	No Chg
Western Valuation	2019	32000			Spent \$34,355.60 in 2019
	2020	34,000			
	2021		34,000	5,000	Consulting on schedule changes decrease 29,000
GIS System Development	2012 BIS		11,000		
	2013 BIS		6,739.33		
	2014 BIS		8,869.67		
	2015 BIS - Maintenance Fee		3,850.00		
	2016 BIS - Maintenance Fee		3,850.00		Per Contract Total \$26,609.00
	2017 BIS		6,250.00		3,850.00 Maintenance fee - 2,400.00 online hosting = 6,250.00
	2018 BIS	6500	6,250.00		
	2019 BIS	6800	6,748.56		4,348.56 Maintenance fee - 2,400 online hosting = 6,748.56
	2020 BIS	6815.40			increase \$100 '19 6614.00
	2021 BIS	6900		12,000	Chg Spent \$6,748.56 in 2019 added 4,400 for transparency
Agricultural Services	2012-2013-2014-2015		6,000		No chg - contract
	2016-2017-2018-2019	6000	6,000		No chg - contract
Western	2020		4,000		decrease \$2000
	2021	4,000	4,000	4,000	No chg
Internet Service	\$100 x 12		1,200		
		2,000	1200	2,000	April 16, 2017 Carbonite 3 yr Subscription \$773.39 - add for 2023
Website Hosting	Aug 1, 2013-2014		1,500		
	Aug 1, 2014-2015		1,750		
	Aug 1, 2015-2016		1,750		
	Aug 1, 2016-2018		1,750		
	Aug 1, 2018-2020	1836	1,850		
	Aug 1, 2020-2021	1850		2,000	chg
Travel & Training	TAAD Conference	12000	9,606		Spent 13,556 in 2017 Should go down because of CA Institute
	ARB Training	12,000	350	12,000	Spent \$7,731.86 in 2019
Telephone		4,000	3,373	4,000	Spent \$3,373 in 2019
Utilities		5,400	4,081	5,400	no chg spent \$4,081.71
TOTALS				504,534	Line item adjustments are allowable, not to exceed total budget.

522,059 2020 Budget

17,525 decrease

0.03357 decrease

CERTIFICATES OF DEPOSIT

Groom State Bank - 1 yr		13,500
Groom State Bank - 1 yr		10,000
Groom State Bank - 1 yr		5,000
Groom State Bank - 1 yr		8,500
Capital Improvement Fund	\$37,000 Max Allowable	37,000

Money Market Acct maintains		\$200
Operating Acct maintains		\$1,400

BREAKDOWN OF BENEFITS PER EMPLOYEE

Budgeted Amt.	Chief Appraiser	Appraiser	Collector	Bookkeeper	Total
Salary	67,748	41,000	41,974	31,000	181,722
Longevity Pay	360	120	2040	120	2640
Retirement 0.0865	5,956	3,622	3,872	2,757	16,207
Health Ins. 583.22	8334	8333		8333	25,000
Vision & Dental 94.46	1,225	1,225	1,225	1,225	4,900
Life & Disability	956	446	274	274	1950
Plan A Medicare 0.0145	988	596	638	451	2,673
FICA/SS 0.062					0
Total Benefits	17,819	14,342	8,049	13,160	50,730

Salary	68108	41120	44014	31120	184362
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TOTAL	85,927.00	55,462.00	52,063.00	44,280.00	237,732.00
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Certification Incentive	3000
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2020 CCAD Worksheet	2020	Budget	2019 Expenses	2021	Proposed	Adj.	Proposed
Salaries:							
Chief Appraiser	65,775		59,413		67,748		
Appraiser	36,000		43,031		41,000		
Collector	40,751		33,212		41,974		
Bookkeeper	30,000		20,000		31,000		
		179,782	167,540		181,722		
Longevity pay		2,160			2,640		
Certification/comp.		3,000			3,000		
		184,942	167,540		187,362		
Auto Expenses		3,500	1,507		3,500		
Plan A Medicare		2,585	2,429		2,673		
FICA			-		0		
Unemployment Insurance		100	-		100		
Retirement		15,832	13,737		16,207		
Group Health Insurance		25,000	18,454		25,000		
Vision & Dental		4,900	3,998		4,900		
15000 LIFE INS & DISABILITY		1,950	1,473		1,950		
Workmen's Compensation		1,200	890		1,200		
Legal Notices & Advertisements		2,400	1,786		2,400		
Building Maintenance		4,000	6,574		4,000		
Contingencies		3,000	-		3,000		
Deed Records		600	600		600		
Collection Costs		2,100	538		2,100		
Dues & Subscriptions		6,100	4,419		6,100		
Insurance & Bonds		4,000	2,007		4,000		
Capital Outlay		5,000	-		5,000		
Richo Copier		2,600	1,903		2,600		
Legal Services		5,000	2,913		5,000		
Office Supplies		7,000	4,991		7,000		
Board of Directors		600	593		700		
Appraisal Review Board		2,000	3,553		3,500		
Postage		8,000	2,775		8,000		
Accounting & Audit		7,100	7,100		7,200		
Equip Repairs & Maintenance		3,000	1,116		3,000		
Janitorial		2,100	2,080		2,100		
Data Processing		46,000	43,475		46,000		
Valuation Engineers		99,200	99,200		99,200		
Western Valuation		34,000	34,355		5,000		
BIS Mapping Contract		6,900	6,748		12,000		
Agricultural Services		4,000	6,000		4,000		
Internet Service		2,000	1,200		2,000		
Website Hosting		1,850	1,800		2,000		
Travel & Training		12,000	7,731		12,000		
Telephone		4,000	3,373		4,000		
Phone System		2,100					
Utilities		5,400	4,081		5,400		
TOTALS		522,059	460,939		500,792		
					522,059	2020 Budget	
Capital Improvement Fund	\$ 37,000				21,267	Decrease	
					0.04074	% Decrease	

Carson County Appraisal District Approved Budget

2021

CATEGORY	Appraisal Budget	Collections Budget	Total
Salaries			
Chief Appraiser	\$ 60,000		
Appraiser/Mapper	\$ 41,000		
Tax Collector/Mapper		\$ 31,930	
Bookkeeper	\$ 30,000		\$ 162,000
Certification/incentive	\$ 2,000	\$ 1,000	\$ 3,000
	\$ 133,000	\$ 32,000	\$ 165,000
Longevity Pay	\$ 300	\$ 300	\$ 600
Auto Expense	\$ 3,500		\$ 3,500
FICA			
Bookkeeper	\$ -		\$ -
Plan A Medicare			
Chief Appraiser	\$ 870		
Appraiser	\$ 596		
Collector		\$ 463	
Bookkeeper	\$ 435		\$ 2,364
Unemployment Insurance	\$ 75	\$ 25	\$ 100
Retirement			
Chief Appraiser	\$ 5,190		
Appraiser	\$ 3,546		
Collector		\$ 2,762	
Bookkeeper	\$ 2,595		\$ 14,093
Group Health Insurance			
Chief Appraiser	\$ 8,334		
Appraiser	\$ 8,333		
Collector		\$ -	
Bookkeeper	\$ 8,333		\$ 25,000
Vision and Dental			
Chief Appraiser	\$ 1,225		
Appraiser	\$ 1,225		
Collector		\$ 1,225	
Bookkeeper	\$ 1,225		\$ 4,900
Life Insurance & Disability			
Chief Appraiser	\$ 956		
Appraiser	\$ 446		
Collector		\$ 280	
Bookkeeper	\$ 274		\$ 1,956
Workmen's Compensation	\$ 900	\$ 300	\$ 1,200
Legal Notice & Advertising	\$ 1,900	\$ 500	\$ 2,400
Building Maintenance	\$ 3,000	\$ 1,000	\$ 4,000
Contingencies	\$ 2,010	\$ 990	\$ 3,000
Deed Records	\$ 600	\$ -	\$ 600
Collection Costs	\$ -	\$ 2,100	\$ 2,100
Dues & Subscriptions	\$ 5,246	\$ 854	\$ 6,100
Insurance & Bonds	\$ 3,420	\$ 580	\$ 4,000

Carson County Appraisal District Approved Budget

2021

Capital Outlay	\$	4,000	\$	1,000	\$	5,000
Ricoh Copier	\$	2,000	\$	600	\$	2,600
Legal Services	\$	4,400	\$	600	\$	5,000
Office Supplies	\$	6,000	\$	1,000	\$	7,000
Board of Directors	\$	450	\$	250	\$	700
Appraisal Review Board	\$	3,500	\$	-	\$	3,500
Postage	\$	3,000	\$	5,000	\$	8,000
Accounting & Auditing	\$	3,600	\$	3,600		7,200
Equipment & Maintenance	\$	2,000	\$	1,000	\$	3,000
Janitorial	\$	1,680	\$	420	\$	2,100
Data Processing	\$	34,960	\$	11,040	\$	46,000
Valuation Engineers	\$	99,200	\$	-	\$	99,200
Western Valuation	\$	8,000			\$	8,000
GIS Mapping System	\$	7,600	\$	4,400	\$	12,000
Agricultural Services	\$	4,000	\$	-	\$	4,000
Internet Service	\$	1,000	\$	1,000	\$	2,000
Website Hosting	\$	1,400	\$	600	\$	2,000
Travel & Training	\$	14,000	\$	1,000	\$	15,000
Telephone	\$	2,680	\$	1,320		4,000
Utilities	\$	4,200	\$	1,200	\$	5,400
Total	\$	405,204	\$	77,409	\$	482,613

2020 budget 522,059
 Decrease (39,446)
 Percent of Decrease (0.07556)

CERTIFICATES OF DEPOSIT	
Groom State Bank - 1yr	13,500
Groom State Bank - 1 yr	10,000
Groom State Bank - 1 yr	5,000
Groom State Bank - 1 yr	8,500
Capital Reserve Fund	37,000

